

Juristic Name : BANGKOK TRUCKING SERVICE COMPANY

Registered No: 0115560026599

Data As of 11 Aug 25

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2024

Financial Position

Income Statement

Financial Ratios

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Yearly

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Income Statement for the year 2020 - 2024

Unit : Baht	2020		2021		2022		2023		2024	
	Amount	%Change	Amount	%Change	Amount	%Change	Amount	%Change	Amount	%Change
Revenue from Sales&Services	332,968,145.00	69.32	343,596,407.00	3.19	306,665,187.00	-10.74	299,017,468.00	-2.49	197,523,124.00	-33.94
Total Revenue	333,214,407.00	69.03	343,827,407.00	3.18	306,808,092.00	-10.76	299,017,468.00	-2.53	197,523,124.00	-33.94
Cost of Goods Sold	320,040,575.00	77.38	333,196,729.00	4.11	302,838,140.00	-9.11	295,227,785.00	-2.51	189,926,967.00	-35.66
Gross Profit (Loss)	12,927,570.00	-20.32	-	-100.00	-	0.00	-	0.00	-	0.00
Selling&Admin Expenses	7,980,134.00	74.63	5,287,194.00	-33.74	6,921,330.00	30.90	8,897,327.00	28.54	8,327,856.00	-6.40
Total Expenses	328,020,709.00	77.31	338,483,923.00	3.18	309,759,470.00	-8.48	304,125,112.00	-1.81	198,254,823.00	-34.81
Interest Expenses	-	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Profit(Loss) before Income Tax	5,193,698.00	-57.20	5,343,484.00	2.88	-2,951,378.00	-155.23	-5,107,644.00	-73.05	-731,699.00	85.67
Income Tax Expense	1,302,461.00	-46.32	893,912.00	-31.36	0.00	-100.00	0.00	0.00	-	0.00
Net Profit (Loss)	3,891,237.00	-59.91	4,449,572.00	14.34	-2,951,378.00	-166.32	-5,107,644.00	-73.05	-731,699.00	85.67

- Remark(s) :
1. This statement includes only important accounts.
 2. % Change is a year-over-year change of the current fiscal year and the previous fiscal year amount.
 3. The accounts showing in the statement depend on the accounting format submitted.

Income Statement Proportion Chart for the year 2020 - 2024

