

Juristic Name : LAEM CHABANG INTERNATIONAL TERMINAL CO., LTD.

Registered No: 0105539006231

Data As of 13 Jun 24

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2023

Financial Position

Income Statement

Financial Ratios

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Yearly

Industry

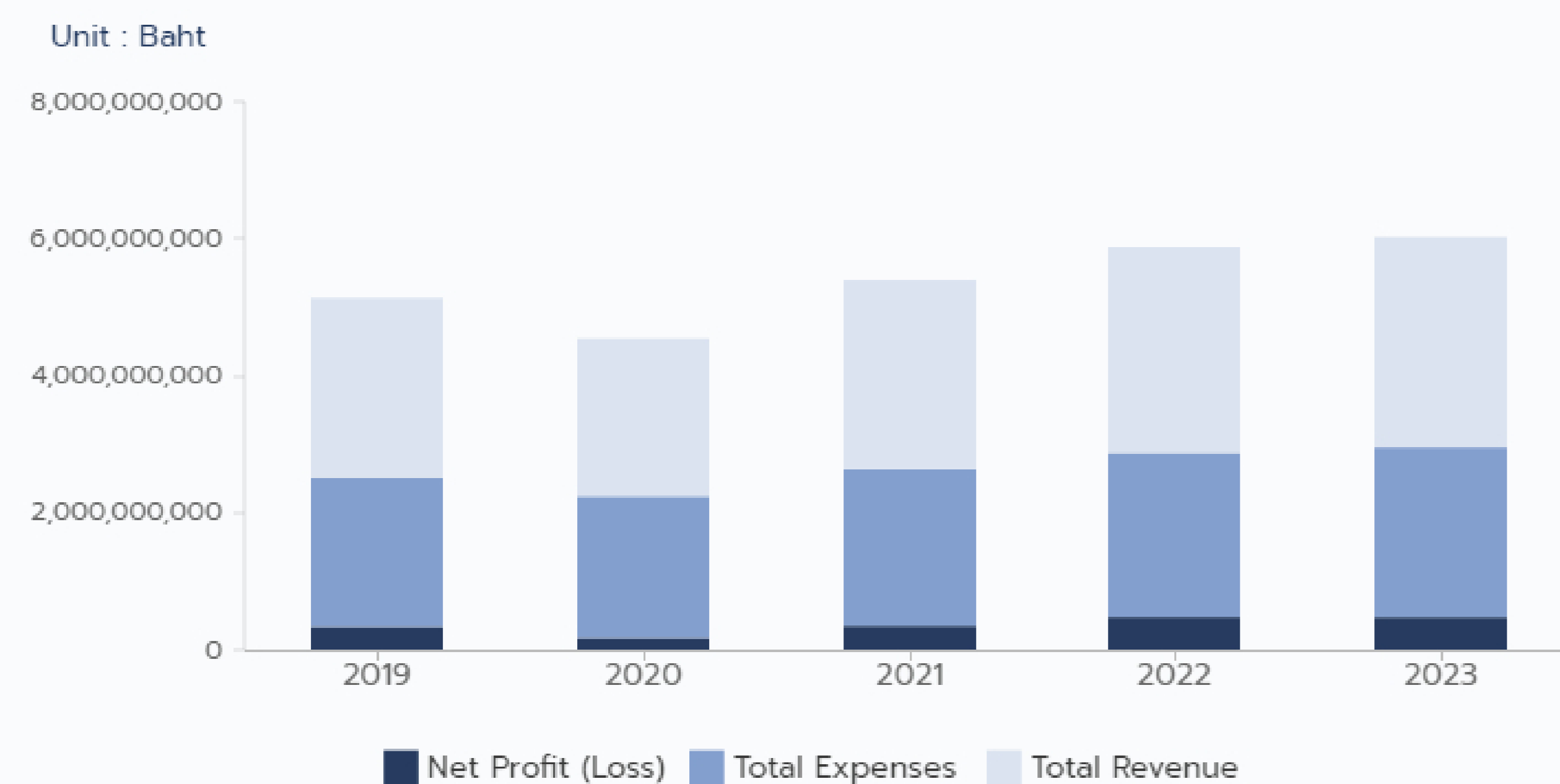
Income Statement for the year 2019 - 2023

Unit : Baht	2019		2020		2021		2022		2023	
	Amount	%Change	Amount	%Change	Amount	%Change	Amount	%Change	Amount	%Change
Revenue from Sales&Services	2,547,652,688.05	-6.00	2,266,971,752.85	-11.01	2,712,594,381.93	19.65	2,858,290,862.69	5.37	2,922,384,056.17	2.24
Total Revenue	2,618,364,420.27	-4.88	2,300,906,371.72	-12.12	2,754,948,727.44	19.73	3,004,981,747.26	9.07	3,068,886,661.83	2.12
Cost of Goods Sold	1,944,262,978.39	3.77	1,880,033,146.56	-3.30	2,057,022,869.04	9.41	2,126,005,814.37	3.35	2,185,820,071.34	2.81
Gross Profit (Loss)	2,547,652,688.05	0.00	2,266,971,752.85	-11.01	-	-100.00	-	0.00	-	0.00
Selling&Admin Expenses	231,158,268.82	-47.98	180,950,720.12	-21.71	236,296,525.08	30.58	269,694,812.07	14.13	290,274,101.50	7.63
Total Expenses	2,175,421,247.21	-6.14	2,060,983,866.68	-5.26	2,293,319,394.12	11.27	2,395,700,626.44	4.46	2,476,094,172.84	3.35
Interest Expenses	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Profit(Loss) before Income Tax	442,943,173.06	1.86	239,922,505.04	-45.83	461,629,333.32	92.40	609,281,120.82	31.98	592,792,488.99	-2.70
Income Tax Expense	88,589,459.61	6.47	46,293,051.50	-47.74	97,651,520.61	110.94	114,616,840.64	17.37	99,754,855.40	-12.96
Net Profit (Loss)	354,353,713.45	0.77	193,629,453.54	-45.35	363,977,812.71	87.97	494,664,280.18	35.90	493,037,633.59	-0.32

- Remark(s) :
1. This statement includes only important accounts.
 2. % Change is a year-over-year change of the current fiscal year and the previous fiscal year amount.
 3. The accounts showing in the statement depend on the accounting format submitted.

Income Statement Proportion Chart for the year 2019 - 2023

Income Statement Proportion



Change in Income Statement

