

Juristic Name : PARKER HANNIFIN (THAILAND) CO., LTD.

Registered No: 0105538150452

Data As of 16 Apr 24

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2023

Financial Position

Income Statement

Financial Ratios

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Income Statement for the year 2019 - 2023

Unit : Baht	2019		2020		2021		2022		2023	
	Amount	%Change	Amount	%Change	Amount	%Change	Amount	%Change	Amount	%Change
Revenue from Sales&Services	867,356,361.00	-8.85	678,081,625.00	-21.82	624,035,425.00	-7.97	756,052,342.00	21.15	915,969,900.00	21.15
Total Revenue	873,057,067.00	-8.91	681,924,420.00	-21.89	631,500,769.00	-7.39	770,099,786.00	21.94	919,032,501.00	19.33
Cost of Goods Sold	528,903,878.00	-22.91	390,550,980.00	-26.15	364,123,319.00	-6.76	481,516,202.00	32.23	582,481,652.00	20.96
Gross Profit (Loss)	867,356,361.00	0.00	-	-100.00	-	0.00	-	0.00	-	0.00
Selling&Admin Expenses	153,876,394.00	-0.78	130,914,229.00	-14.92	125,669,192.00	-4.00	131,518,000.00	4.65	147,718,365.00	12.31
Total Expenses	688,908,851.00	-21.11	522,366,181.00	-24.17	489,792,511.00	-6.23	613,034,202.00	25.16	730,200,017.00	19.11
Interest Expenses	221,713.00	-41.84	182,023.00	-17.90	153,240.00	-15.81	180,833.00	18.00	342,545.00	89.42
Profit(Loss) before Income Tax	183,926,503.00	117.03	159,376,216.00	-13.34	141,555,018.00	-11.18	156,884,751.00	10.82	188,489,939.00	20.14
Income Tax Expense	39,908,013.00	93.31	30,071,396.00	-24.64	28,038,150.00	-6.76	28,819,039.00	2.78	37,892,123.00	31.48
Net Profit (Loss)	144,018,490.00	124.67	129,304,820.00	-10.21	113,516,868.00	-12.20	128,065,712.00	12.81	150,597,816.00	17.59

- Remark(s) :
1. This statement includes only important accounts.
 2. % Change is a year-over-year change of the current fiscal year and the previous fiscal year amount.
 3. The accounts showing in the statement depend on the accounting format submitted.

Income Statement Proportion Chart for the year 2019 - 2023

