

## Financial Statement – Income Statement

Provided by: ASIX ELECTRONICS CORPORATION

Financial year: Yearly

Unit: NT\$ thousand

Accounting Title	2019/01/01To2019/03/31	2018/01/01To2018/03/31
<b>Income Statement</b>		
Sales revenue	166,703	131,016
Sales returns	2	0
Sales discounts and allowances	6	1
Net sales revenue	166,695	131,015
Service revenue	0	716
Total service revenue	0	716
Total operating revenue	166,695	131,731
Total operating costs	83,944	75,283
Gross profit (loss) from operations	82,751	56,448
Gross profit (loss) from operations	82,751	56,448
Operating expenses		
Selling expenses	14,717	10,241
Administrative expenses	12,467	9,092
Research and development expenses	18,431	17,573
Total operating expenses	45,615	36,906
Net operating income (loss)	37,136	19,542
Non-operating income and expenses		
Total other income	1,485	1,208
Other gains and losses, net	880	-3,906
Finance costs, net	173	0
Total non-operating income and expenses	2,192	-2,698
Profit (loss) from continuing operations before tax	39,328	16,844
Total tax expense (income)	5,604	2,046
Profit (loss) from continuing operations	33,724	14,798
Profit (loss)	33,724	14,798
Other comprehensive income		
Gains (losses) on remeasurements of defined benefit plans	0	0
Income tax related to components of other comprehensive income that will not be reclassified to profit or loss	0	0
Components of other comprehensive income that will not be reclassified to profit or loss	0	0
Exchange differences on translation	725	-4,630
Income tax related to components of other comprehensive income that will be reclassified to profit or loss	145	-926
Components of other comprehensive income that will be reclassified to profit or loss	580	-3,704
Other comprehensive income, net	580	-3,704
Total comprehensive income	34,304	11,094
Profit (loss), attributable to:		
Profit (loss), attributable to owners of parent	33,724	14,798
Profit (loss), attributable to former owner of business combination under common control	0	0
Profit (loss), attributable to non-controlling interests	0	0
Comprehensive income, attributable to owners of parent	34,304	11,094
Comprehensive income, attributable to non-controlling interests	0	0
Basic earnings per share		
Total basic earnings per share	0.63	0.28
Diluted earnings per share		
Total diluted earnings per share	0.62	0.27