

Financial Statement – Income Statement

Provided by: NAN JUEN INTERNATIONAL CO., LTD.

Financial year: Yearly

Unit: NT\$ thousand

Accounting Title	Years Ended December 31	Years Ended December 31
Income Statement		
Total operating revenue	1,726,886	1,907,449
Total operating costs	1,471,112	1,590,017
Gross profit (loss) from operations	255,774	317,432
Gross profit (loss) from operations	255,774	317,432
Operating expenses		
Selling expenses	89,009	94,228
Administrative expenses	126,740	112,727
Research and development expenses	38,506	39,763
Impairment loss (impairment gain and reversal of impairment loss) determined in accordance with IFRS 9	-1,408	1,386
Total operating expenses	252,847	248,104
Net operating income (loss)	2,927	69,328
Non-operating income and expenses		
Total other income	16,080	18,918
Other gains and losses, net	59,351	4,440
Finance costs, net	25,634	27,987
Total non-operating income and expenses	49,797	-4,629
Profit (loss) from continuing operations before tax	52,724	64,699
Total tax expense (income)	12,314	19,675
Profit (loss) from continuing operations	40,410	45,024
Profit (loss)	40,410	45,024
Other comprehensive income		
Gains (losses) on remeasurements of defined benefit plans	653	-1,847
Income tax related to components of other comprehensive income that will not be reclassified to profit or loss	0	0
Components of other comprehensive income that will not be reclassified to profit or loss	653	-1,847
Exchange differences on translation	-27	217
Other components of other comprehensive income that will be reclassified to profit or loss	0	0
Income tax related to components of other comprehensive income that will be reclassified to profit or loss	0	0
Components of other comprehensive income that will be reclassified to profit or loss	-27	217
Other comprehensive income, net	626	-1,630
Total comprehensive income	41,036	43,394
Profit (loss), attributable to:		
Profit (loss), attributable to owners of parent	40,410	45,024
Comprehensive income, attributable to owners of parent	41,036	43,394
Basic earnings per share		
Total basic earnings per share	0.78	0.87
Diluted earnings per share		
Total diluted earnings per share	0.78	0.86