

Financial Statement — Income Statement

Provided by: NIKO SEMICONDUCTOR CO.,LTD.

Financial year: Yearly

Unit: NT\$ thousand

Accounting Title	2019/4th	2018/4th
Income Statement		
Total operating revenue	2,808,424	2,411,112
Total operating costs	2,179,822	1,872,904
Gross profit (loss) from operations	628,602	538,208
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Operating expenses		
Selling expenses	104,104	97,955
Administrative expenses	145,705	137,002
Research and development expenses	127,423	138,767
Impairment loss (impairment gain and reversal of impairment loss) determined in accordance with IFRS 9	226	-214
Total operating expenses	377,458	373,510
Net operating income (loss)	251,144	164,698
Non-operating income and expenses		
Total other income	3,960	3,484
Other gains and losses, net	-10,718	17,132
Finance costs, net	340	568
Share of profit (loss) of associates and joint ventures accounted for using equity method, net	6,202	8,963
Total non-operating income and expenses	-896	29,011
Profit (loss) from continuing operations before tax	250,248	193,709
Total tax expense (income)	56,288	40,316
Profit (loss) from continuing operations	193,960	153,393
Profit (loss)	193,960	153,393
Other comprehensive income		
Gains (losses) on remeasurements of defined benefit plans	-3,497	3,180
Income tax related to components of other comprehensive income that will not be reclassified to profit or loss	-699	584
Components of other comprehensive income that will not be reclassified to profit or loss	-2,798	2,596
Exchange differences on translation	-2,180	-692
Other components of other comprehensive income that will be reclassified to profit or loss	0	0
Income tax related to components of other comprehensive income that will be reclassified to profit or loss	-436	-193
Components of other comprehensive income that will be reclassified to profit or loss	-1,744	-499
Other comprehensive income, net	-4,542	2,097
Total comprehensive income	189,418	155,490
Profit (loss), attributable to:		
Profit (loss), attributable to owners of parent	193,960	153,393
Comprehensive income, attributable to owners of parent	189,418	155,490
Basic earnings per share		
Total basic earnings per share	3.17	2.50
Diluted earnings per share		
Total diluted earnings per share	3.11	2.46